

## Brexit Contingency Fund Progress

## Appendix 11

| Report Name                                      | Responsible Officer | Allocation | Spend   | Balance | Progress/Outcomes from Bid  |
|--|---------------------|------------|---------|---------|---|
| Brexit Engagement Action Plan                    | REM                 | £60,000    | £10,000 | £50,000 | <p>The City Corporation is supporting the UK Soft Power Group, organised by the British Foreign Policy Group with the British Council. The Group brings together a wide range of organisations across the UK that have a role and recognised common interest in the UK's soft power. The Group hopes to host an event in Parliament in July with the FCO on the next steps for the UK's soft power strategy.</p> <p>Separately, a former diplomat has been tasked with establishing mechanisms to enhance the Corporation's linkages with the London diplomatic Corps at working level to enable the Corporation to gain a fuller insight into the flow of incoming visitors and the concerns and interests of individual missions.</p> |
| No Deal Preparation Adverts                      | DOC                 | £13,680    | £13,680 | £0      | Two advert variants designed; series of adverts run in City AM and City Matters newspaper. £15,000 was originally requested but due to the design being slightly cheaper than anticipated the unspent £1,320 was returned to the pot. It is difficult to gauge how many extra firms were inspired to start preparation for a No Deal situation.   |
| Post Funding for Mitigation of Reputational Risk | DOC                 | £13,000    | £0      | £13,000 | Media Officer Laura Simpson is assessing and where necessary mitigating committee reports and other external committee output for reputational risk relating to Brexit. The post expires on 28 June.  |
| Supply Chain category card analysis              | CHB                 | £9,900     | £9,900  | £0      | <p>The Commercial Director as the owner of the corporate risk on Brexit Supply Chain commissioned an external consultancy firm (Efficio Consulting) to work with us to produce Category level risk cards.</p> <p>The key categories identified by the City of London most at risk due to Brexit are: Construction, Highways maintenance, Facilities services Hard and Soft (cleaning, security, catering), IT, Commodities – Fuel, Energy (gas/electric), IT consumables, MRO, Food, granite, Adult and Social care, Waste collection and street cleansing.</p>   |

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| Police costs as a result of protest activities         | POL                 | £44,000    | £19,423 | £24,577 | Money spent to date has been used for Camp Beds/Sleeping bags and water, Protestor removal teams and Mobilisations. Items that are to be purchased soon are Uniforms and a Push Bike. |
| Guildhall School of Music & Drama Expanded Recruitment | GSMD                | £20,000    | £0      | £20,000 | No update received from department.   |

### Key Responsible Officer

DOC Director of Communications

POL City of London Police

REM Remembrancer

CHB Chamberlain

GSMD Guildhall School of Music and Drama